Village of Blissfield - Performance Dashboard 2011

	2009	2010	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	$424	$369	-13.1%	Positive
Fund Balance as % of Annual GF Expenditures	2.4%	2.6%	9.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	26%	11%	-57.5%	Positive
Debt burden per capita	$2,464	$2,141	-13.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.23	0.20	-12.0%	Positive
Number of services delivered via cooperative venture	8	8	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	23%	23%	0.0%	Neutral
Average age of critical infrastructure (years)	17.4	18.6	6.4%	Negative
Public Safety				
Violent crimes per thousand	8	11	37.1%	Negative
Property crimes per thousand	45	29	-36.6%	Positive
Traffic injuries or fatalities	8	9	12.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.17	1.17	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	38.1%	35.5%	-7.0%	Neutral
Acres of park per thousand residents	11.7	10.9	-6.2%	Negative
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral