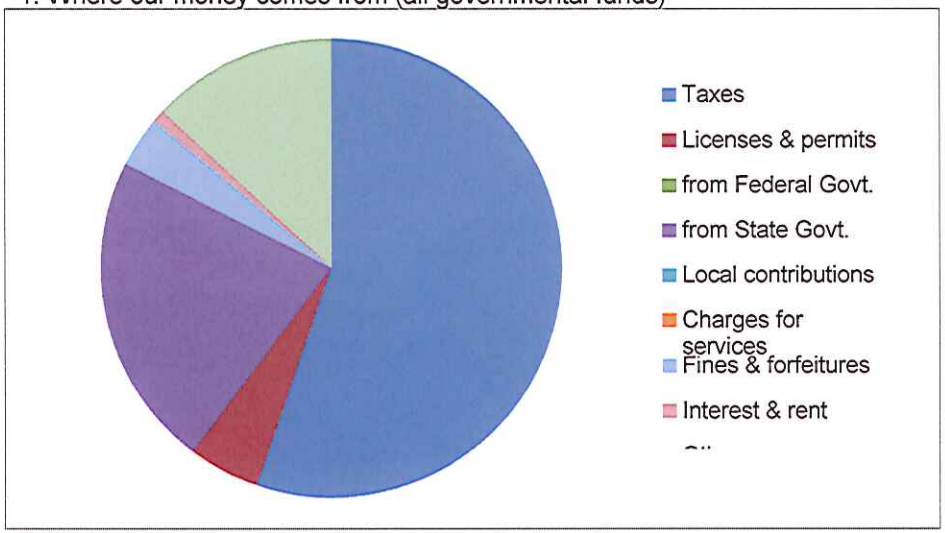
2011 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

REVENUES

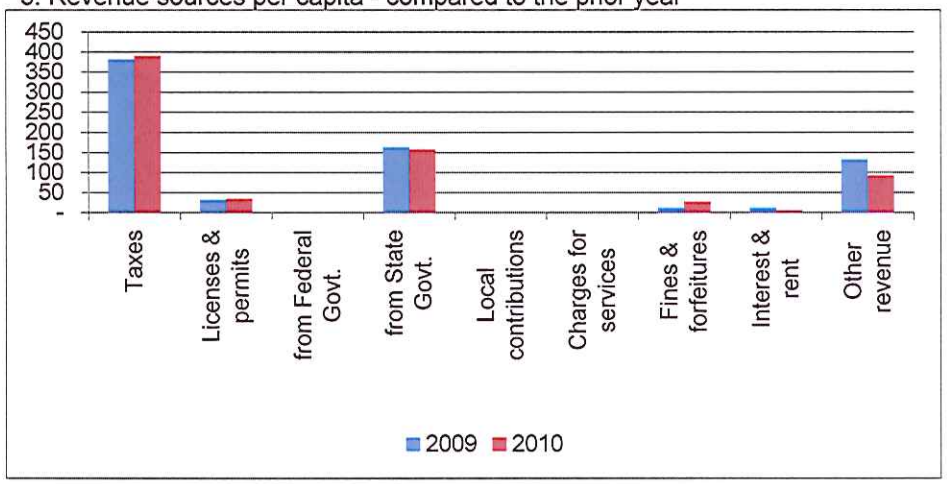
1. Where our money comes from (all governmental funds)



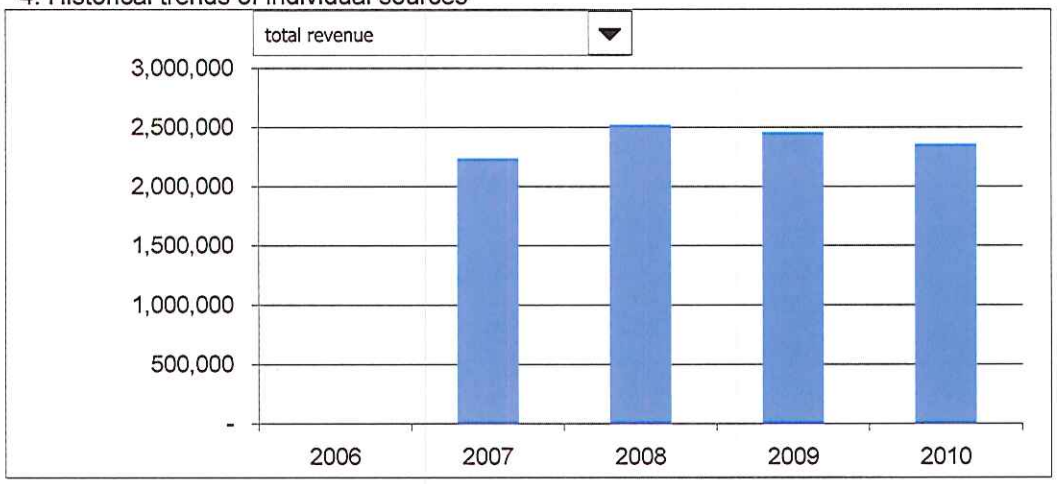
2. Compared to the prior year

	2009	2010	% change
Taxes	$ 1,279,027	$ 1,304,197	2%
Licenses & permits	109,710	116,386	6%
from Federal Govt.	-	-	n/a
from State Govt.	546,010	525,917	-4%
Local contributions	-	-	n/a
Charges for services	-	-	n/a
Fines & forfeitures	40,185	88,684	1
Interest & rent	40,547	14,653	(1)
Other revenue	443,097	310,753	-30%
Total	$ 2,458,576	$ 2,360,590	-4%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

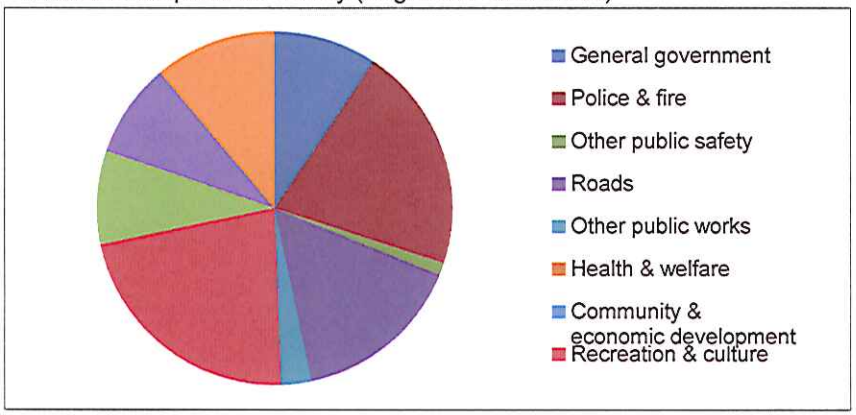


Commentary:

James Wonacott, (517) 486-4347, administrator@blissfieldmichigan.gov

2011 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County **EXPENDITURES**

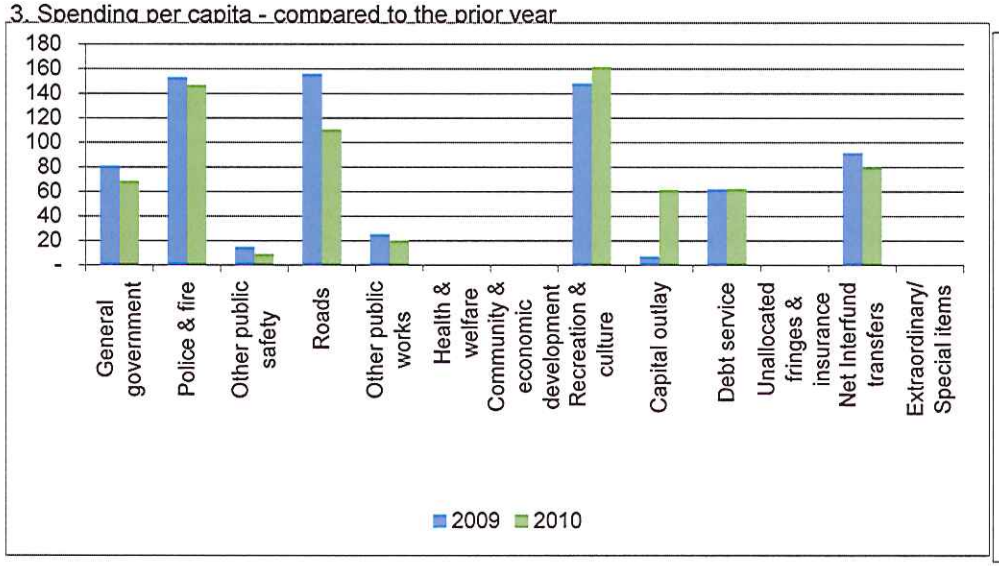
1. Where we spend our money (all governmental funds)



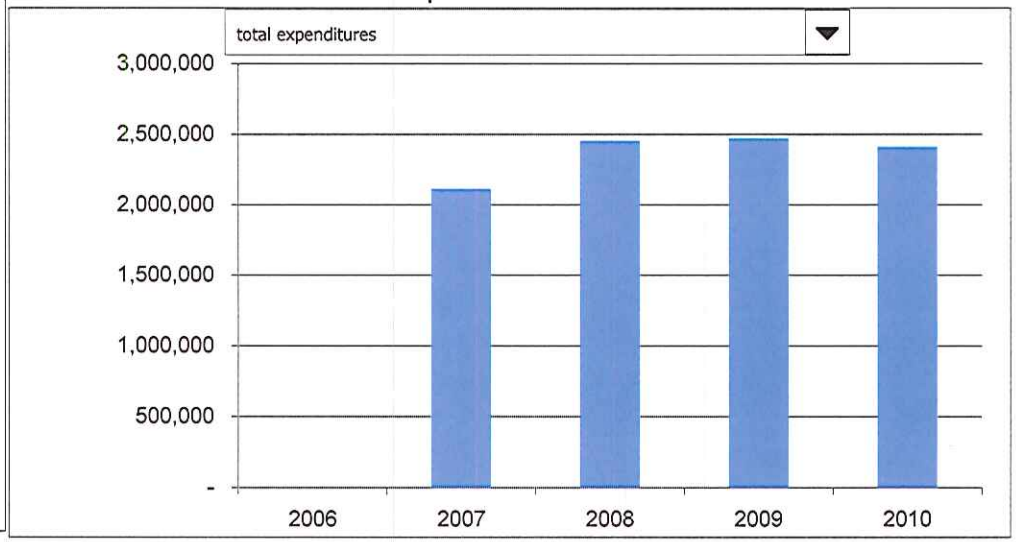
2. Compared to the prior year

	2009	2010	% change
General government	$ 271,867	$ 229,718	-16%
Police & fire	511,724	490,813	-4%
Other public safety	50,281	31,313	-38%
Roads	521,073	370,523	-29%
Other public works	85,226	68,628	-19%
Health & welfare	-	-	n/a
Community & economic developr	-	-	n/a
Recreation & culture	495,098	540,221	9%
Capital outlay	23,911	205,218	758%
Debt service	206,965	208,263	1%
Unallocated fringes & insurance	-	-	n/a
Net Interfund transfers	305,883	266,598	-13%
total expenditures	$ 2,472,028	$ 2,411,295	-2%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



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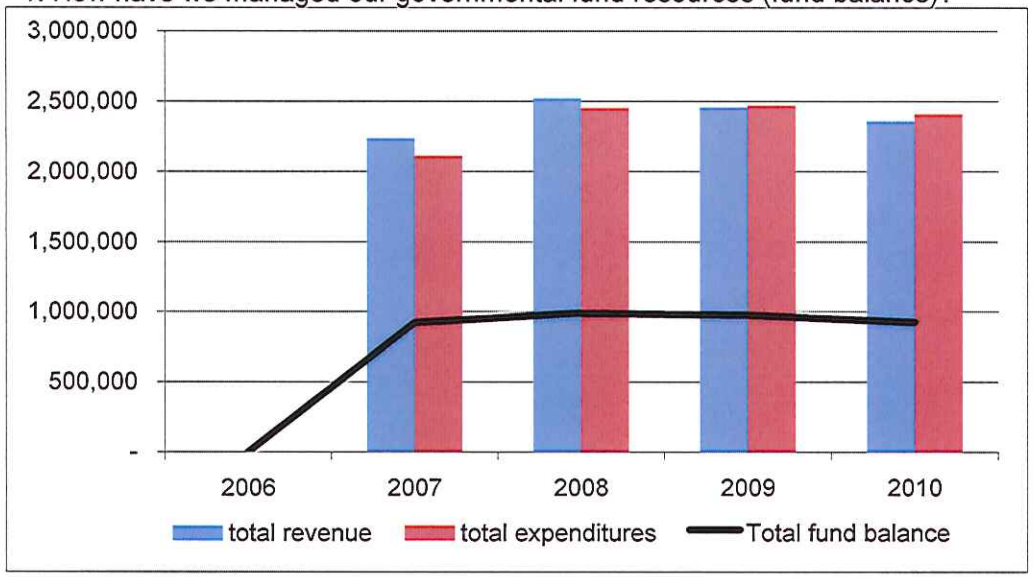
2011 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

FINANCIAL POSITION

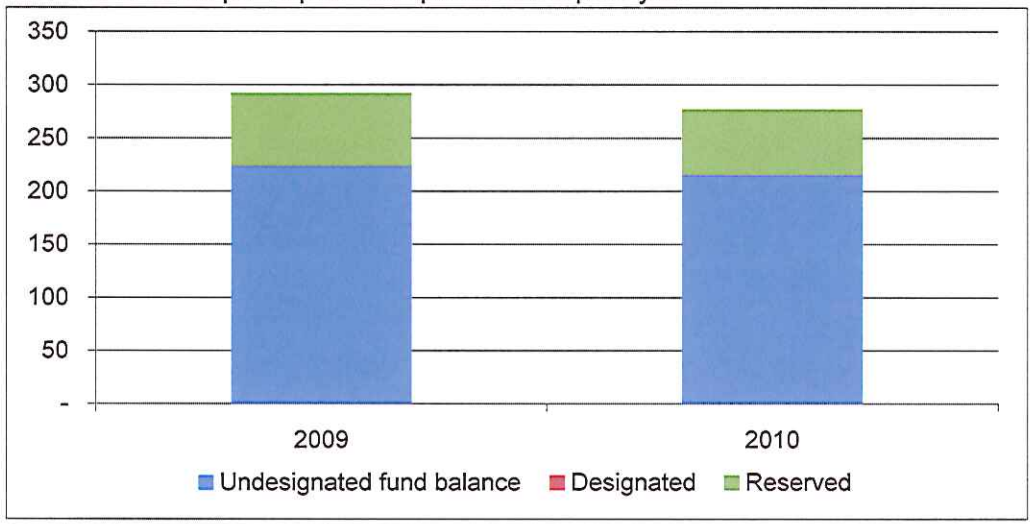
1. How have we managed our governmental fund resources (fund balance)?



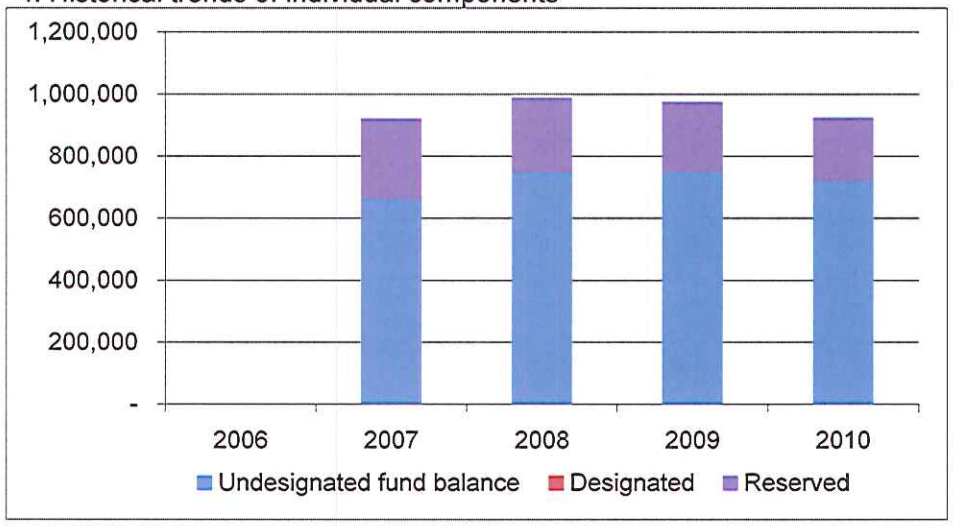
2. Compared to the prior year

	2009	2010	% change
Revenue	2,458,576	2,360,590	-4%
Expenditures	2,472,028	2,411,295	-2%
Surplus (shortfall)	(13,452)	(50,705)	277%
Fund balance, by component:			
Reserved	227,427	205,574	-10%
Designated	-	-	#DIV/0!
Undesignated	748,997	720,144	-4%
total fund balance	976,424	925,718	-5%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



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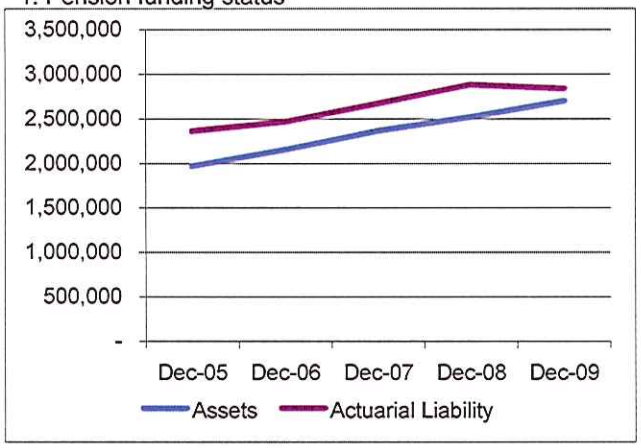
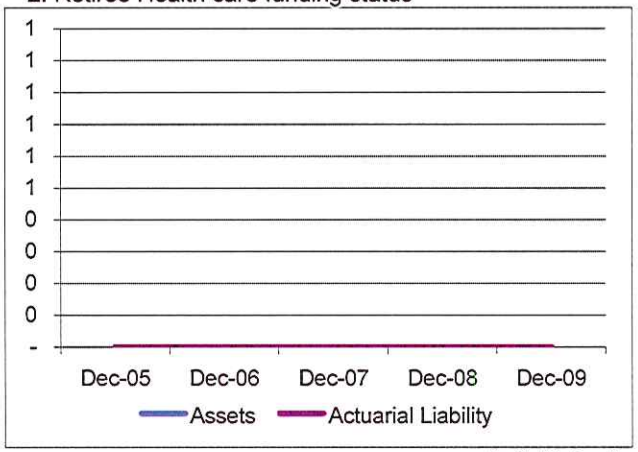
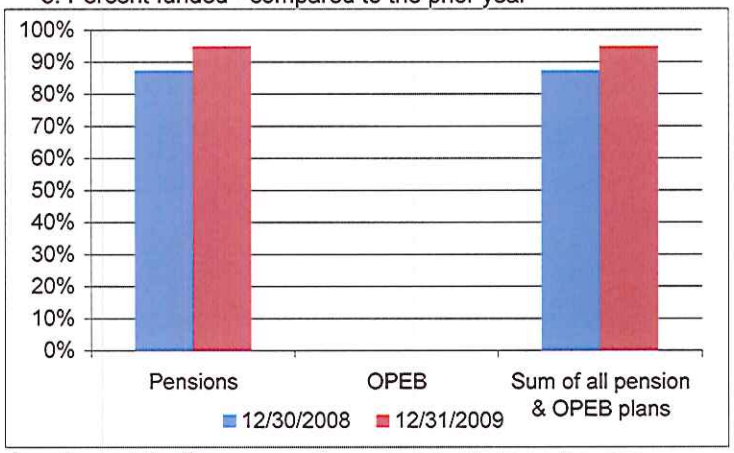
1. Pension funding status



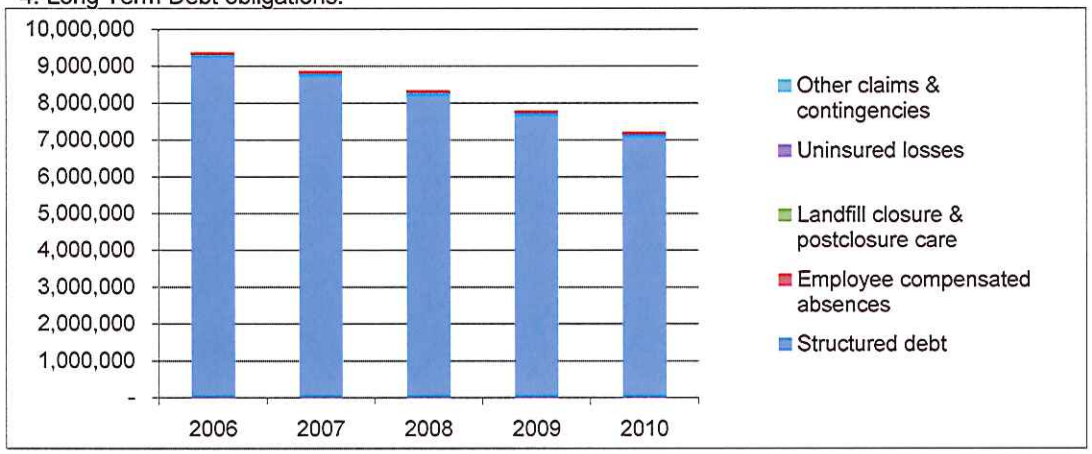
2. Retiree Health care funding status



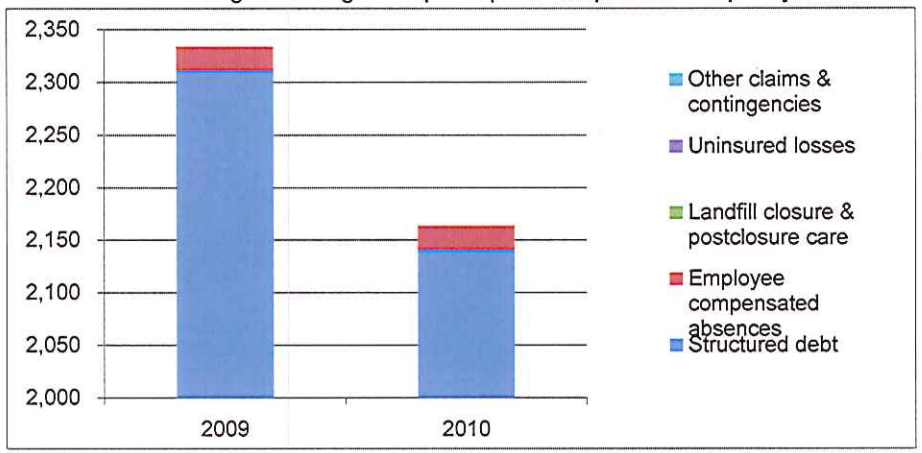
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



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