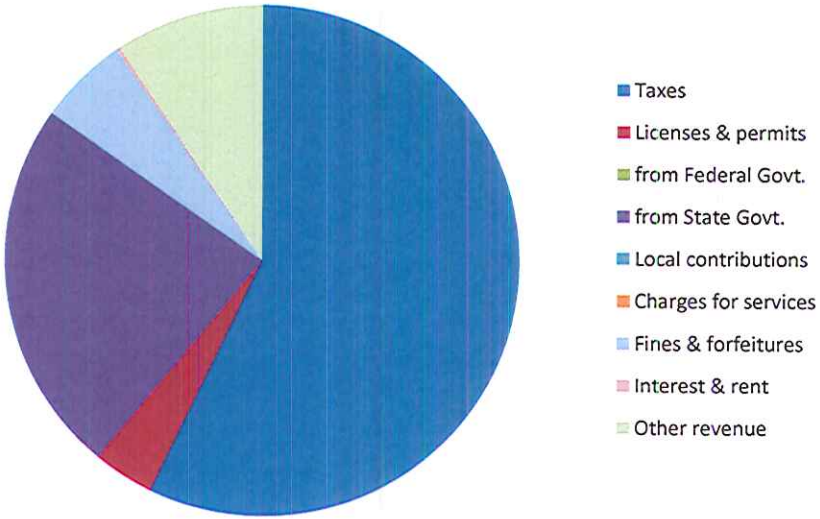
2014 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

REVENUES

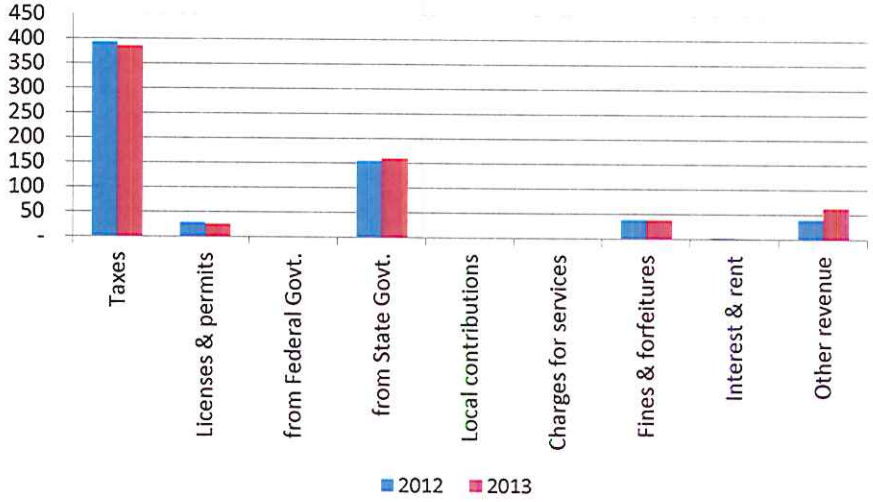
1. Where our money comes from (all governmental funds)



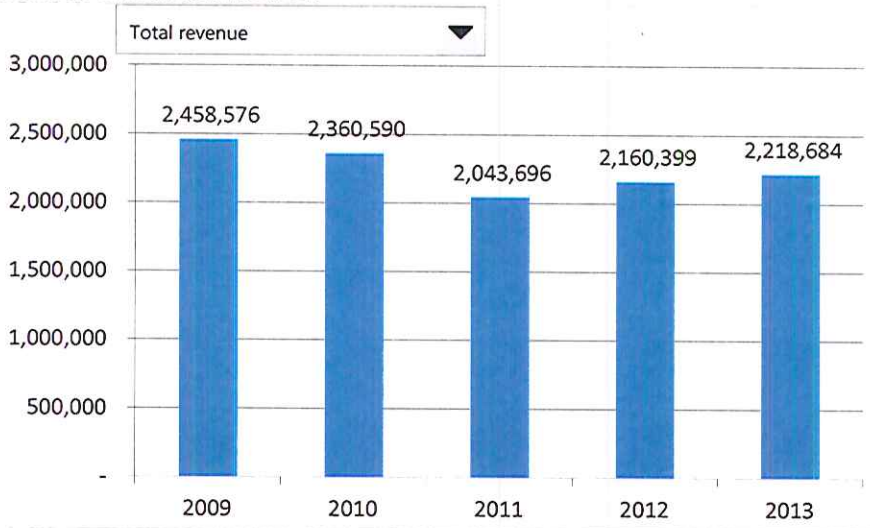
2. Compared to the prior year

	2012	2013	% change
Taxes	$ 1,291,552	$ 1,267,035	-2%
Licenses & permits	$ 95,440	$ 85,529	-10%
from Federal Govt.	$ -	$ -	n/a
from State Govt.	$ 508,584	$ 526,545	4%
Local contributions	$ -	$ -	n/a
Charges for services	$ -	$ -	n/a
Fines & forfeitures	$ 126,258	$ 125,359	(0)
Interest & rent	$ 7,909	$ 4,748	(0)
Other revenue	$ 130,656	$ 209,468	60%
Total revenue	$ 2,160,399	$ 2,218,684	3%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



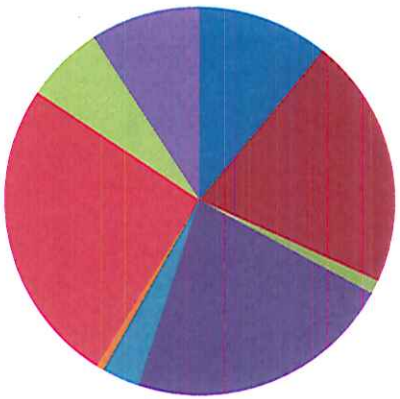
Commentary:

James Wonacott, (517) 486-4347, administrator@blissfieldmichigan.gov

2014 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

EXPENDITURES

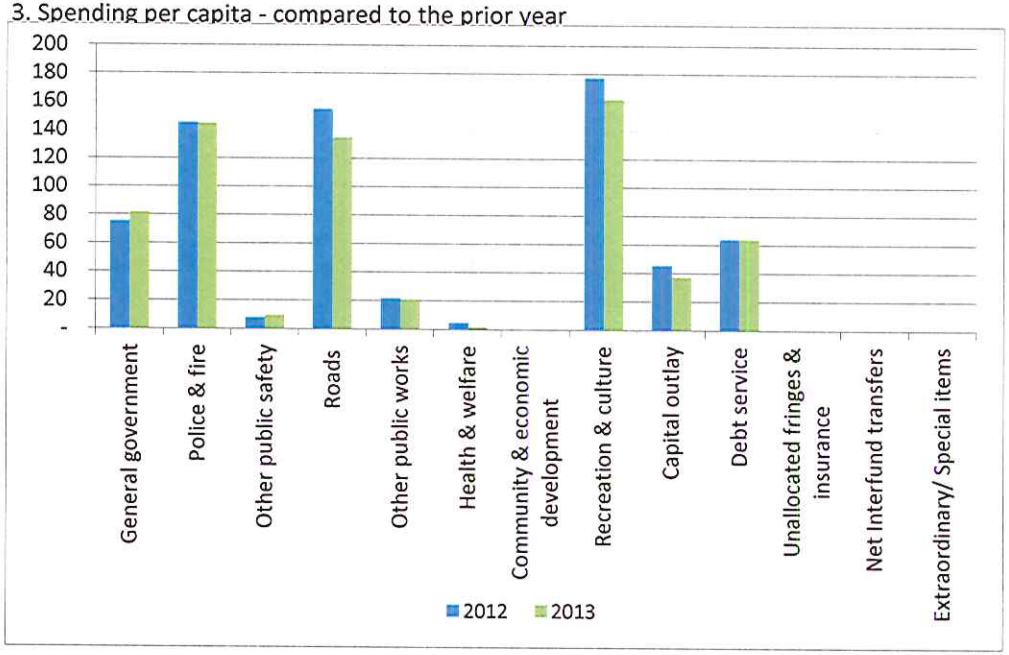
1. Where we spend our money (all governmental funds)



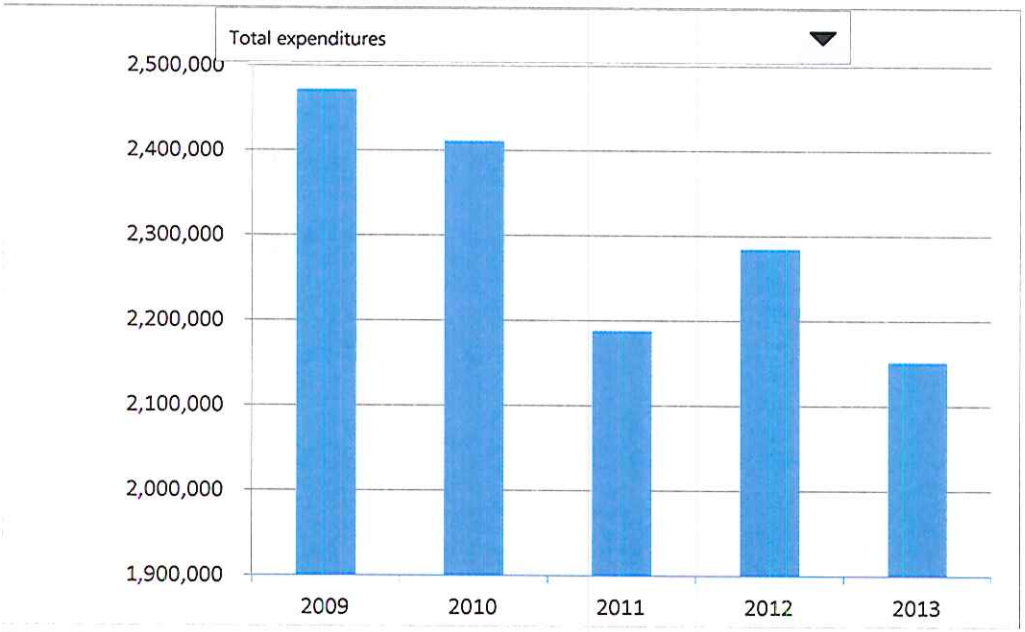
2. Compared to the prior year

		2012		2013	% change
General government	$	246,477	$	267,462	9%
Police & fire	$	476,492	$	473,801	-1%
Other public safety	$	25,695	$	31,708	23%
Roads	$	508,197	$	441,868	-13%
Other public works	$	71,037	$	68,213	-4%
Health & welfare	$	14,738	$	5,004	-66%
Community & economic developi	$	-	$	-	n/a
Recreation & culture	$	583,198	$	531,857	-9%
Capital outlay	$	148,692	$	121,595	-18%
Debt service	$	210,005	$	209,770	0%
Unallocated fringes & insurance	$	-	$	-	n/a
Net Interfund transfers	$	-	$	-	n/a
Total expenditures	$	2,284,531	$	2,151,278	-6%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



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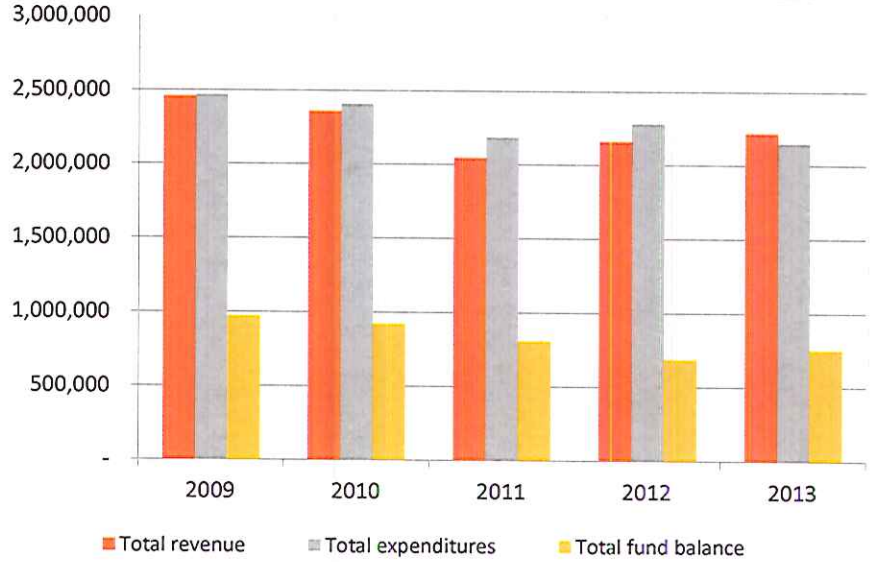
2014 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

FINANCIAL POSITION

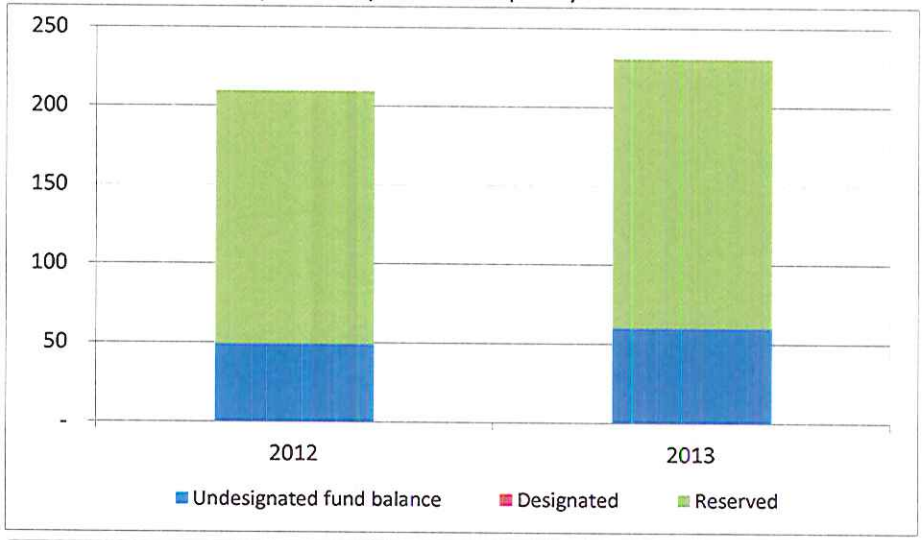
1. How have we managed our governmental fund resources (fund balance)?



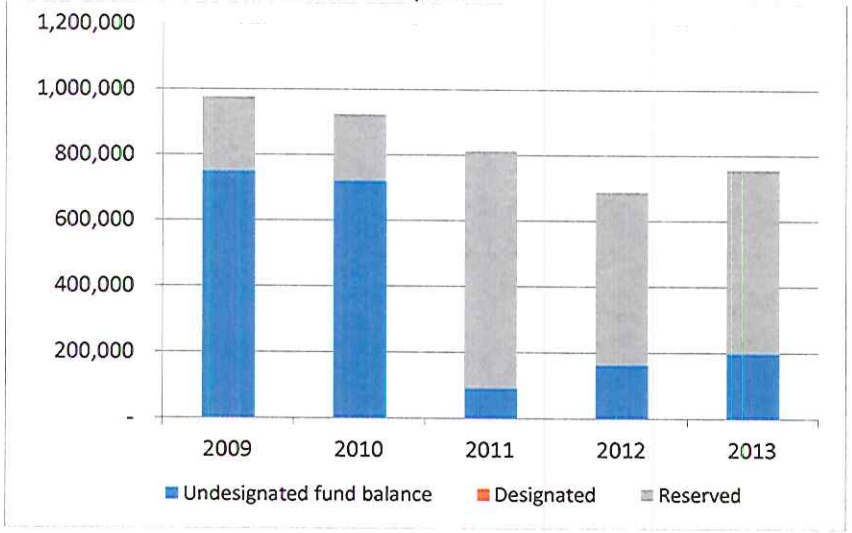
2. Compared to the prior year

	2012	2013	% change
Revenue	2,160,399	2,218,684	3%
Expenditures	2,284,531	2,151,278	-6%
Surplus (shortfall)	(124,132)	67,406	-154%
Fund balance, by component:			
Reserved	528,321	560,761	6%
Designated	-	-	-
Undesignated	161,273	196,239	22%
total fund balance	689,594	757,000	10%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



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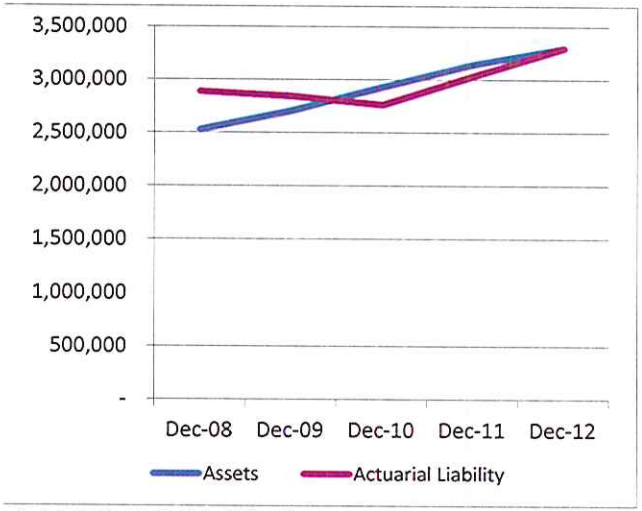
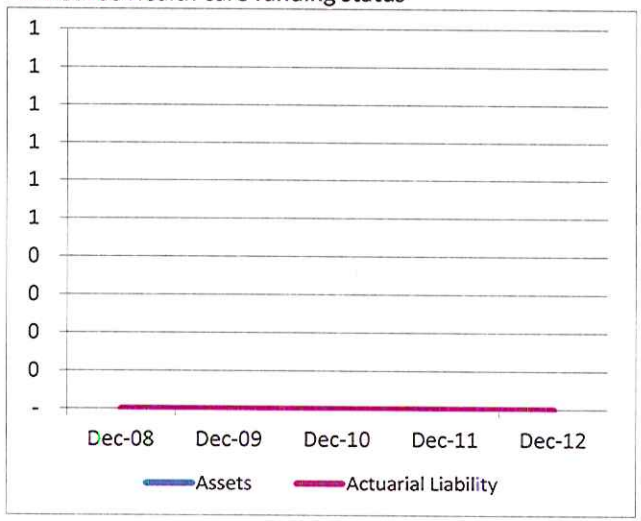
2014 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

OTHER LONG TERM OBLIGATIONS

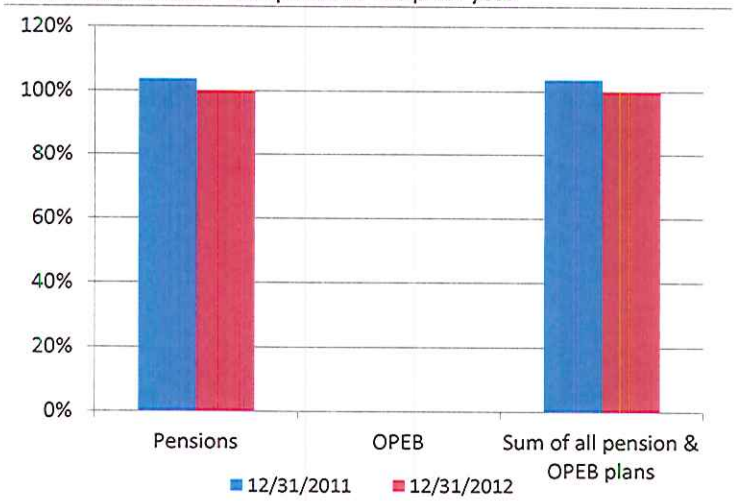
1. Pension funding status



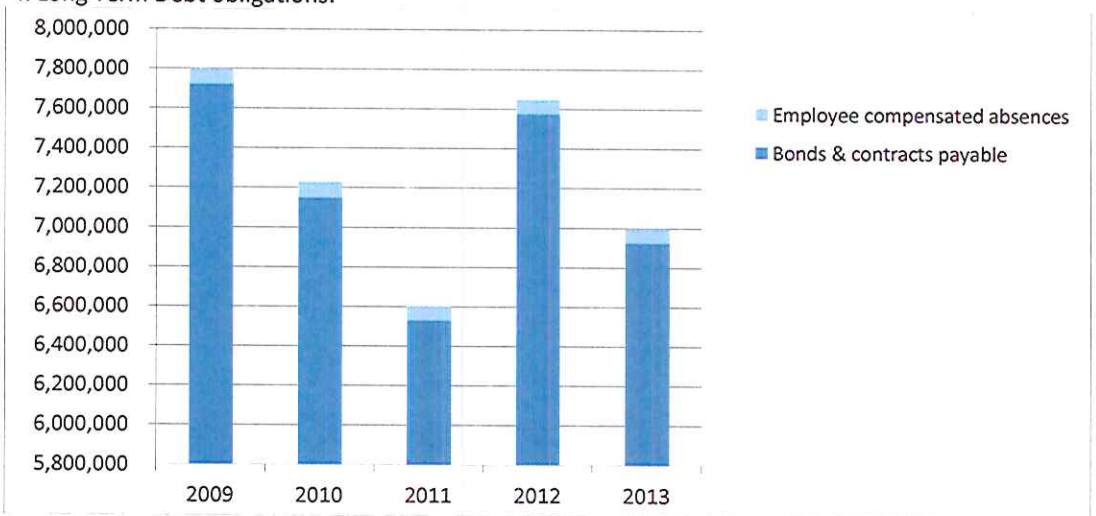
2. Retiree Health care funding status



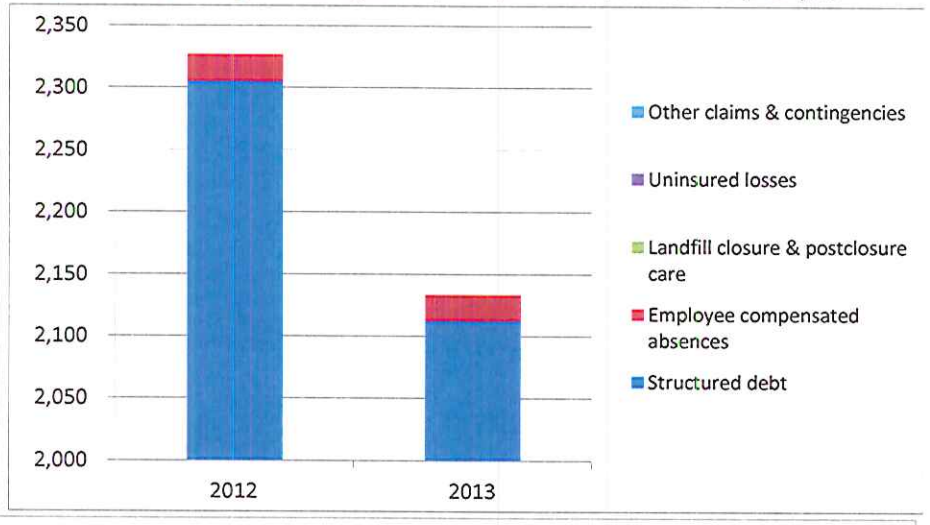
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The Village of Blissfield has no unfunded pension or OPEB obligations.

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