

Village of Blissfield - Performance Dashboard 2019

	2017	2018	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$468	\$468	→ 0.1%	Neutral
Fund Balance as % of Annual GF Expenditures	65.8%	40.8%	↓ -38.0%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	37%	15%		
Debt burden per capita	\$1,630	\$2,000	↑ 22.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	0.22	0.21	↓ -4.2%	Positive
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	26%	22%	↓ -15.2%	Negative
Average age of critical infrastructure (years)	23.4	24.4	↑ 4.3%	Negative
Public Safety				
Violent crimes per thousand	2	8	↑ 287.9%	Negative
Property crimes per thousand	12	7	↓ -38.8%	Positive
Traffic injuries or fatalities	3	4	↑ 33.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.17	1.21	↑ 3.9%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	29.9%	42.7%	↑ 42.9%	Neutral
Acres of park per thousand residents	11.9	12.2	↑ 1.9%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral